

**PTELL Worksheet  
Boone County**

**Taxing District** C001 - COUNTY

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$9,859,855.41      1.017000      1.00000      10,027,473

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 879,931,692      0      0      879,931,692

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 879,931,692      5,139,755      1.000000      0      0      4,104,426      870,687,511

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 10,027,473      870,687,511      1.18167

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 1.18167      1.212060      0.97493

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	5,500,000	0.00000	0.625049	0.62505	\$5,500,013.04	0.60932	0.60932	\$5,417,432.12	\$5,361,599.79	\$5,361,599.79
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
005 I.M.R.F	1,500,000	0.00000	0.170468	0.17047	\$1,500,019.56	0.16620	0.16620	\$1,477,675.47	\$1,462,446.47	\$1,462,446.47
006 COUNTY HIGHWAY	638,000	0.20000	0.072506	0.07251	\$638,038.47	0.07070	0.07070	\$628,589.99	\$622,111.71	\$622,111.71
008 COUNTY BRIDGE	400,000	0.25000	0.045458	0.04546	\$400,016.95	0.04432	0.04432	\$394,046.79	\$389,985.73	\$389,985.73
021 MATCHING TAX	349,000	0.05000	0.039662	0.03967	\$349,068.90	0.03868	0.03868	\$343,901.85	\$340,357.58	\$340,357.58
022 COUNTY HEALTH	206,000	0.10000	0.023411	0.02342	\$206,080.00	0.02284	0.02284	\$203,069.24	\$200,976.40	\$200,976.40
035 LIABILITY INSURANCE	770,000	0.00000	0.087507	0.08751	\$770,028.22	0.08532	0.08532	\$758,575.64	\$750,757.72	\$750,757.72
047 SOCIAL SECURITY	600,000	0.00000	0.068187	0.06819	\$600,025.42	0.06649	0.06649	\$591,159.10	\$585,066.58	\$585,066.58
053 EXTENSION ED	150,000	0.05000	0.017047	0.01705	\$150,028.35	0.01663	0.01663	\$147,856.46	\$146,332.64	\$146,332.64
055 VETERANS ASSISTANCE	282,000	0.03000	0.032048	0.03000	\$263,979.51	0.02925	0.02925	\$260,060.21	\$257,380.02	\$257,380.02
142 SENIOR CITIZENS	225,000	0.02500	0.025570	0.02500	\$219,982.92	0.02438	0.02438	\$216,761.30	\$214,527.35	\$214,527.35
222 COUNTY HEALTH	68,000	0.10000	0.007728	0.00773	\$68,018.72	0.00754	0.00754	\$67,037.74	\$66,346.85	\$66,346.85
<b>Totals (Capped)</b>	<b>10,688,000</b>		<b>1.214641</b>	<b>1.21206</b>	<b>\$10,665,300.06</b>	<b>1.18167</b>	<b>1.18167</b>	<b>\$10,506,165.92</b>	<b>\$10,397,888.84</b>	<b>\$10,397,888.84</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>10,688,000</b>		<b>1.214641</b>	<b>1.21206</b>	<b>\$10,665,300.06</b>	<b>1.18167</b>	<b>1.18167</b>	<b>\$10,506,165.92</b>	<b>\$10,397,888.84</b>	<b>\$10,397,888.84</b>

## PTELL Worksheet Boone County

**Taxing District** CVBC - COUNTY CONSERVATION

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$1,064,432.55		1.017000		1.00000		1,082,528

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
888,905,591		0		0		888,905,591

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
888,905,591		5,139,755		1.000000		0		0		0		883,765,836

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
1,082,528		883,765,836		0.12249	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	899,043	0.10000	0.101140	0.10000	\$888,905.59	0.10000	0.10000	\$889,094.75	\$888,905.59	\$888,905.59
005 I.M.R.F	40,148	0.00000	0.004517	0.00452	\$40,178.53	0.00452	0.00452	\$40,187.08	\$40,178.53	\$40,178.53
035 LIABILITY INSURANCE	63,481	0.00000	0.007142	0.00715	\$63,556.75	0.00715	0.00715	\$63,570.27	\$63,556.75	\$63,556.75
047 SOCIAL SECURITY	44,621	0.00000	0.005020	0.00502	\$44,623.06	0.00502	0.00502	\$44,632.56	\$44,623.06	\$44,623.06
<b>Totals (Capped)</b>	<b>1,047,293</b>		<b>0.117819</b>	<b>0.11669</b>	<b>\$1,037,263.93</b>	<b>0.11669</b>	<b>0.11669</b>	<b>\$1,037,484.66</b>	<b>\$1,037,263.93</b>	<b>\$1,037,263.93</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,047,293</b>		<b>0.117819</b>	<b>0.11669</b>	<b>\$1,037,263.93</b>	<b>0.11669</b>	<b>0.11669</b>	<b>\$1,037,484.66</b>	<b>\$1,037,263.93</b>	<b>\$1,037,263.93</b>

## PTELL Worksheet Boone County

Taxing District EC528 - MCHENRY COLLEGE 528

The 2012 extension was used to determine the aggregate extension base.

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$27,827,216.18		1.017000		1.00000		28,300,279

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
6,494,200,563		0		0		6,494,200,563

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
6,494,200,563		19,049		1.000000		26,576,377		0		0		6,467,605,137

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
28,300,279		6,467,605,137		0.43757	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	23,827,249	0.75000	0.366900	0.36690	\$11,269.77	0.36690	0.36690	\$11,269.77	\$11,269.77	\$23,827,221.87
004 BUILDING	2,683,946	0.10000	0.041328	0.04133	\$1,269.50	0.04133	0.04133	\$1,269.50	\$1,269.50	\$2,684,053.09
027 AUDIT	103,795	0.00500	0.001598	0.00160	\$49.15	0.00160	0.00160	\$49.15	\$49.15	\$103,907.21
035 LIABILITY INSURANCE	1,295,328	0.00000	0.019946	0.01995	\$612.79	0.01995	0.01995	\$612.79	\$612.79	\$1,295,593.01
047 SOCIAL SECURITY	56,618	0.00000	0.000872	0.00088	\$27.03	0.00088	0.00088	\$27.03	\$27.03	\$57,148.96
<b>Totals (Capped)</b>	<b>27,966,936</b>		<b>0.430644</b>	<b>0.43066</b>	<b>\$13,228.24</b>	<b>0.43066</b>	<b>0.43066</b>	<b>\$13,228.24</b>	<b>\$13,228.24</b>	<b>\$27,967,924.14</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>27,966,936</b>		<b>0.430644</b>	<b>0.43066</b>	<b>\$13,228.24</b>	<b>0.43066</b>	<b>0.43066</b>	<b>\$13,228.24</b>	<b>\$13,228.24</b>	<b>\$27,967,924.14</b>

## PTELL Worksheet Boone County

**Taxing District** EG131 - SCHOOL DISTRICT 131

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,008,255.84	1.017000	1.00000	= 9,161,396
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

293,562,592	0	0	= 293,562,592
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

293,562,592	0	1.000000	745,420	0	0	= 292,817,172
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

9,161,396	292,817,172	3.12871	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

3.12871	3.260560	0.95956
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	7,219,191	3.50000	2.459166	2.45917	\$5,386.98	2.34937	2.34937	\$5,146.46	\$5,146.46	\$6,896,871.47
003 SCHOOL BONDS	1,120,891	0.00000	0.381824	0.38183	\$836.43	0.38565	0.38565	\$844.79	\$844.79	\$1,132,124.14
004 BUILDING	1,381,399	0.55000	0.470564	0.47057	\$1,030.82	0.45000	0.45000	\$985.76	\$985.76	\$1,321,031.66
005 I.M.R.F	214,884	0.00000	0.073199	0.07320	\$160.35	0.07142	0.07142	\$156.45	\$156.45	\$209,662.40
030 TRANSPORTATION	429,769	0.00000	0.146398	0.14640	\$320.70	0.14640	0.14640	\$320.70	\$320.70	\$429,775.63
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	61,396	0.40000	0.020914	0.02092	\$45.83	0.02000	0.02000	\$43.81	\$43.81	\$58,712.52
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	276,280	0.00000	0.094113	0.09412	\$206.18	0.09152	0.09152	\$200.48	\$200.48	\$268,668.48
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>9,582,919</b>		<b>3.264354</b>	<b>3.26438</b>	<b>\$7,150.86</b>	<b>3.12871</b>	<b>3.12871</b>	<b>\$6,853.66</b>	<b>\$6,853.66</b>	<b>\$9,184,722.16</b>
<b>Totals (Not Capped)</b>	<b>1,120,891</b>		<b>0.381824</b>	<b>0.38183</b>	<b>\$836.43</b>	<b>0.38565</b>	<b>0.38565</b>	<b>\$844.79</b>	<b>\$844.79</b>	<b>\$1,132,124.14</b>
<b>Totals (All)</b>	<b>10,703,810</b>		<b>3.646178</b>	<b>3.64621</b>	<b>\$7,987.29</b>	<b>3.51436</b>	<b>3.51436</b>	<b>\$7,698.45</b>	<b>\$7,698.45</b>	<b>\$10,316,846.30</b>

**PTELL Worksheet  
Boone County**

**Taxing District** EH207 - SCHOOL DISTRICT 207

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$15,049,044.40      1.017000      1.00000      15,304,878

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 644,059,227      0      0      644,059,227

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 644,059,227      0      1.000000      2,633,299      0      0      641,425,928

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 15,304,878      641,425,928      2.38607

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 2.38607      2.500740      0.95415

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,200,000	3.50000	1.738971	1.73898	\$3,809.36	1.65919	1.65919	\$3,634.57	\$3,634.57	\$10,686,166.29
003 Bond & Interest	887,793	0.00000	0.137843	0.13785	\$301.97	0.13923	0.13923	\$304.99	\$304.99	\$896,723.66
004 BUILDING	2,575,000	0.55000	0.399808	0.39981	\$875.81	0.38148	0.38148	\$835.66	\$835.66	\$2,456,957.14
005 I.M.R.F	320,000	0.00000	0.049685	0.04969	\$108.85	0.04742	0.04742	\$103.88	\$103.88	\$305,412.89
030 TRANSPORTATION	890,000	0.00000	0.138186	0.13819	\$302.71	0.13186	0.13186	\$288.85	\$288.85	\$849,256.50
031 WORKING CASH	320,000	0.05000	0.049685	0.04969	\$108.85	0.04742	0.04742	\$103.88	\$103.88	\$305,412.89
032 FIRE PREVENT/SAFETY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	400,000	0.40000	0.062106	0.06211	\$136.06	0.05927	0.05927	\$129.84	\$129.84	\$381,733.90
035 LIABILITY INSURANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
047 SOCIAL SECURITY	400,000	0.00000	0.062106	0.06211	\$136.06	0.05927	0.05927	\$129.84	\$129.84	\$381,733.90
057 LEASE	1,000	0.10000	0.000155	0.00016	\$0.35	0.00016	0.00016	\$0.35	\$0.35	\$1,030.49
<b>Totals (Capped)</b>	<b>16,106,000</b>		<b>2.500702</b>	<b>2.50074</b>	<b>\$5,478.05</b>	<b>2.38607</b>	<b>2.38607</b>	<b>\$5,226.85</b>	<b>\$5,226.87</b>	<b>\$15,367,704.00</b>
<b>Totals (Not Capped)</b>	<b>887,793</b>		<b>0.137843</b>	<b>0.13785</b>	<b>\$301.97</b>	<b>0.13923</b>	<b>0.13923</b>	<b>\$304.99</b>	<b>\$304.99</b>	<b>\$896,723.66</b>
<b>Totals (All)</b>	<b>16,993,793</b>		<b>2.638545</b>	<b>2.63859</b>	<b>\$5,780.02</b>	<b>2.52530</b>	<b>2.52530</b>	<b>\$5,531.85</b>	<b>\$5,531.86</b>	<b>\$16,264,427.66</b>

**PTELL Worksheet  
Boone County**

**Taxing District** EU050 - SCHOOL DISTRICT 50

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$13,058,795.89      1.017000      1.00000      13,280,795

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 208,455,270      0      0      208,455,270

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 208,455,270      19,049      1.000000      413,770      0      0      208,022,451

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 13,280,795      208,022,451      6.38431

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	8,372,677	4.00000	4.016534	4.00000	\$122,864.80	4.00000	4.00000	\$122,864.80	\$122,864.80	\$8,338,210.80
003 BONDS AND INTEREST	1,780,593	0.00000	0.854185	0.85419	\$26,237.47	0.86274	0.86274	\$26,500.09	\$26,500.09	\$1,798,427.00
004 BUILDING	1,569,877	0.75000	0.753100	0.75000	\$23,037.15	0.75000	0.75000	\$23,037.15	\$23,037.15	\$1,563,414.53
005 I.M.R.F	207,000	0.00000	0.099302	0.09931	\$3,050.43	0.09931	0.09931	\$3,050.43	\$3,050.43	\$207,016.93
030 TRANSPORTATION	675,500	0.00000	0.324050	0.32405	\$9,953.58	0.32405	0.32405	\$9,953.58	\$9,953.58	\$675,499.30
031 WORKING CASH	104,658	0.05000	0.050207	0.05000	\$1,535.81	0.05000	0.05000	\$1,535.81	\$1,535.81	\$104,227.64
032 FIRE PREVENT/SAFETY	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
033 SPECIAL EDUCATION	1,150,000	0.80000	0.551677	0.55168	\$16,945.51	0.55168	0.55168	\$16,945.51	\$16,945.51	\$1,150,006.03
035 LIABILITY INSURANCE	152,000	0.00000	0.072917	0.07292	\$2,239.83	0.07292	0.07292	\$2,239.83	\$2,239.83	\$152,005.58
047 SOCIAL SECURITY	357,000	0.00000	0.171260	0.17126	\$5,260.46	0.17126	0.17126	\$5,260.46	\$5,260.46	\$357,000.50
<b>Totals (Capped)</b>	<b>12,588,712</b>		<b>6.039047</b>	<b>6.01922</b>	<b>\$184,887.57</b>	<b>6.01922</b>	<b>6.01922</b>	<b>\$184,887.57</b>	<b>\$184,887.57</b>	<b>\$12,547,381.31</b>
<b>Totals (Not Capped)</b>	<b>1,780,593</b>		<b>0.854185</b>	<b>0.85419</b>	<b>\$26,237.47</b>	<b>0.86274</b>	<b>0.86274</b>	<b>\$26,500.09</b>	<b>\$26,500.09</b>	<b>\$1,798,427.00</b>
<b>Totals (All)</b>	<b>14,369,305</b>		<b>6.893232</b>	<b>6.87341</b>	<b>\$211,125.04</b>	<b>6.88196</b>	<b>6.88196</b>	<b>\$211,387.66</b>	<b>\$211,387.66</b>	<b>\$14,345,808.31</b>

**PTELL Worksheet  
Boone County**

**Taxing District** EU100 - SCHOOL DIST 100

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$39,289,966.70      1.017000      1.00000      39,957,896

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 732,834,790      0      0      732,834,790

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 732,834,790      4,280,463      1.000000      0      0      4,104,426      724,449,901

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 39,957,896      724,449,901      5.51562

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	27,700,000	4.00000	3.779842	3.77985	\$27,684,379.98	3.77985	3.77985	\$28,030,729.79	\$27,684,379.98	\$27,700,055.81
003 GO SERIES 1993 - R	131,867	0.00000	0.017994	0.01800	\$131,835.61	0.01818	0.01818	\$134,819.81	\$133,153.97	\$133,229.36
003A GO BONDS SERIES 1997	5,125,000	0.00000	0.699339	0.69934	\$5,122,106.51	0.70634	0.70634	\$5,238,098.25	\$5,173,375.92	\$5,176,305.26
003B GO BONDS SERIES 2000	372,272	0.00000	0.050799	0.05080	\$372,069.40	0.05131	0.05131	\$380,506.30	\$375,804.74	\$376,017.53
003C GO SERIES 2005A	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003D GO SERIES 2009	422,663	0.00000	0.057675	0.05768	\$422,459.90	0.05826	0.05826	\$432,046.33	\$426,707.93	\$426,949.55
003F 2011 Refunding	271,200	0.00000	0.037007	0.03701	\$271,068.67	0.03738	0.03738	\$277,203.77	\$273,778.62	\$273,933.64
004 BUILDING	6,500,000	0.75000	0.886967	0.75000	\$5,493,150.52	0.75000	0.75000	\$5,561,873.45	\$5,493,150.52	\$5,496,260.93
005 I.M.R.F	600,000	0.00000	0.081874	0.08188	\$599,705.55	0.08188	0.08188	\$607,208.26	\$599,705.55	\$600,045.13
030 TRANSPORTATION	2,400,000	0.00000	0.327495	0.32750	\$2,398,675.73	0.32750	0.32750	\$2,428,684.74	\$2,398,675.73	\$2,400,033.94
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
032 FIRE PREVENT/SAFETY	475,000	0.10000	0.064817	0.06482	\$474,754.69	0.06482	0.06482	\$480,694.18	\$474,754.69	\$475,023.51
033 SPECIAL EDUCATION	1,350,000	0.80000	0.184216	0.18422	\$1,349,264.25	0.18422	0.18422	\$1,366,144.43	\$1,349,264.25	\$1,350,028.25
035 LIABILITY INSURANCE	1,150,000	0.00000	0.156925	0.15693	\$1,149,386.81	0.15693	0.15693	\$1,163,766.40	\$1,149,386.81	\$1,150,037.64
047 SOCIAL SECURITY	1,050,000	0.00000	0.143279	0.14328	\$1,049,411.47	0.14328	0.14328	\$1,062,540.30	\$1,049,411.47	\$1,050,005.69
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>41,225,000</b>		<b>5.625415</b>	<b>5.48848</b>	<b>\$40,198,729.00</b>	<b>5.48848</b>	<b>5.48848</b>	<b>\$40,701,641.55</b>	<b>\$40,198,729.00</b>	<b>\$40,221,490.90</b>
<b>Totals (Not Capped)</b>	<b>6,323,002</b>		<b>0.862814</b>	<b>0.86283</b>	<b>\$6,319,540.09</b>	<b>0.87147</b>	<b>0.87147</b>	<b>\$6,462,674.47</b>	<b>\$6,382,821.18</b>	<b>\$6,386,435.34</b>
<b>Totals (All)</b>	<b>47,548,002</b>		<b>6.488229</b>	<b>6.35131</b>	<b>\$46,518,269.09</b>	<b>6.35995</b>	<b>6.35995</b>	<b>\$47,164,316.02</b>	<b>\$46,581,550.18</b>	<b>\$46,607,926.24</b>

**PTELL Worksheet  
Boone County**



## PTELL Worksheet Boone County

**Taxing District** EU200 - SCHOOL DISTRICT 200

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$8,382,443.53	1.017000	1.00000	8,524,945
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

137,152,702	0	0	137,152,702
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

137,152,702	759,241	1.000000	0	0	0	136,393,461
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

8,524,945	136,393,461	6.25026	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

6.25026	6.411490	0.97485
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,406,000	4.00000	3.941592	3.94160	\$5,387,678.60	3.84242	3.84242	\$5,252,111.83	\$5,252,111.83	\$5,269,982.85
003 GO REFND SERIES 2004	2,265,000	0.00000	1.651444	1.65145	\$2,257,327.44	1.66797	1.66797	\$2,279,908.23	\$2,279,908.23	\$2,287,665.92
004 BUILDING	1,000,000	0.75000	0.729114	0.72912	\$996,616.66	0.71079	0.71079	\$971,561.82	\$971,561.82	\$974,867.69
005 I.M.R.F	304,204	0.00000	0.221800	0.22180	\$303,173.11	0.21623	0.21623	\$295,559.61	\$295,559.61	\$296,565.29
030 TRANSPORTATION	510,000	0.00000	0.371848	0.37185	\$508,272.86	0.36251	0.36251	\$495,506.23	\$495,506.23	\$497,192.26
031 WORKING CASH	68,000	0.05000	0.049580	0.04958	\$67,769.71	0.04834	0.04834	\$66,074.79	\$66,074.79	\$66,299.62
032 FIRE PREVENT/SAFETY	85,000	0.10000	0.061975	0.06198	\$84,718.98	0.06043	0.06043	\$82,600.32	\$82,600.32	\$82,881.38
033 SPECIAL EDUCATION	1,100,000	0.80000	0.802026	0.80000	\$1,093,500.83	0.77989	0.77989	\$1,066,012.95	\$1,066,012.95	\$1,069,640.21
035 LIABILITY INSURANCE	40,732	0.00000	0.029698	0.02970	\$40,596.22	0.02896	0.02896	\$39,584.73	\$39,584.73	\$39,719.42
047 SOCIAL SECURITY	276,890	0.00000	0.201885	0.20189	\$275,958.60	0.19682	0.19682	\$269,028.54	\$269,028.54	\$269,943.95
057 LEASE	5,444	0.10000	0.003969	0.00397	\$5,426.50	0.00387	0.00387	\$5,289.81	\$5,289.81	\$5,307.81
<b>Totals (Capped)</b>	<b>8,796,270</b>		<b>6.413487</b>	<b>6.41149</b>	<b>\$8,763,712.07</b>	<b>6.25026</b>	<b>6.25026</b>	<b>\$8,543,330.64</b>	<b>\$8,543,330.63</b>	<b>\$8,572,400.48</b>
<b>Totals (Not Capped)</b>	<b>2,265,000</b>		<b>1.651444</b>	<b>1.65145</b>	<b>\$2,257,327.44</b>	<b>1.66797</b>	<b>1.66797</b>	<b>\$2,279,908.23</b>	<b>\$2,279,908.23</b>	<b>\$2,287,665.92</b>
<b>Totals (All)</b>	<b>11,061,270</b>		<b>8.064931</b>	<b>8.06294</b>	<b>\$11,021,039.51</b>	<b>7.91823</b>	<b>7.91823</b>	<b>\$10,823,238.87</b>	<b>\$10,823,238.86</b>	<b>\$10,860,066.40</b>

**PTELL Worksheet  
Boone County**

**Taxing District** EU205 - SCHOOL DISTRICT 205

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$155,314,324.78      1.017000      1.00000      157,954,668

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 2,145,488,420      0      0      2,145,488,420

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 2,145,488,420      10,870      1.000000      7,267,492      0      0      2,138,210,058

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 157,954,668      2,138,210,058      7.38724

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	87,251,877	4.00000	4.066761	4.00000	\$97,658.60	4.00000	4.00000	\$97,658.60	\$97,658.60	\$85,819,536.80
003 BONDS & INTEREST	4,955,000	0.00000	0.230950	0.23095	\$5,638.56	0.23326	0.23326	\$5,694.96	\$5,694.96	\$5,004,566.29
003B GO SCHOOL 2001	1,970,000	0.00000	0.091821	0.09183	\$2,242.00	0.09275	0.09275	\$2,264.46	\$2,264.46	\$1,989,940.51
003E GO REFND 2006	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003F Limited Tax Schl Bonds Serie	5,650,000	0.00000	0.263343	0.26335	\$6,429.60	0.26599	0.26599	\$6,494.05	\$6,494.05	\$5,706,784.65
003G Capital Appr Lmted Schl Bond	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 BUILDING	16,645,192	0.75000	0.775823	0.75000	\$18,310.99	0.75000	0.75000	\$18,310.99	\$18,310.99	\$16,091,163.15
005 I.M.R.F	743,485	0.00000	0.034653	0.03466	\$846.21	0.03466	0.03466	\$846.21	\$846.21	\$743,626.29
030 TRANSPORTATION	9,762,960	0.00000	0.455046	0.45505	\$11,109.89	0.45505	0.45505	\$11,109.89	\$11,109.89	\$9,763,045.06
031 WORKING CASH	1,109,679	0.05000	0.051722	0.05000	\$1,220.73	0.05000	0.05000	\$1,220.73	\$1,220.73	\$1,072,744.21
032 FIRE PREVENT/SAFETY	2,219,359	0.10000	0.103443	0.10000	\$2,441.47	0.10000	0.10000	\$2,441.47	\$2,441.47	\$2,145,488.42
033 SPECIAL EDUCATION	17,754,871	0.80000	0.827545	0.80000	\$19,531.72	0.80000	0.80000	\$19,531.72	\$19,531.72	\$17,163,907.36
035 LIABILITY INSURANCE	5,994,489	0.00000	0.279400	0.27940	\$6,821.45	0.27940	0.27940	\$6,821.45	\$6,821.45	\$5,994,494.65
047 SOCIAL SECURITY	3,744,059	0.00000	0.174509	0.17451	\$4,260.60	0.17451	0.17451	\$4,260.60	\$4,260.60	\$3,744,091.84
057 LEASE	0	0.10000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>145,225,971</b>		<b>6.768902</b>	<b>6.64362</b>	<b>\$162,201.66</b>	<b>6.64362</b>	<b>6.64362</b>	<b>\$162,201.66</b>	<b>\$162,201.66</b>	<b>\$142,538,097.78</b>
<b>Totals (Not Capped)</b>	<b>12,575,000</b>		<b>0.586114</b>	<b>0.58613</b>	<b>\$14,310.16</b>	<b>0.59200</b>	<b>0.59200</b>	<b>\$14,453.47</b>	<b>\$14,453.47</b>	<b>\$12,701,291.45</b>
<b>Totals (All)</b>	<b>157,800,971</b>		<b>7.355016</b>	<b>7.22975</b>	<b>\$176,511.82</b>	<b>7.23562</b>	<b>7.23562</b>	<b>\$176,655.13</b>	<b>\$176,655.13</b>	<b>\$155,239,389.23</b>

**PTELL Worksheet  
Boone County**

Taxing District FD01 - CAPRON FPD

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$229,079.29 1.017000 1.00000 232,974

Current EAV - Annexations + Disconnections = Adjusted EAV  
 37,251,456 0 0 37,251,456

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 37,251,456 ( 102,326 x 1.000000 ) - 0 - 0 - 0 = 37,149,130

Numerator / Denominator = Limiting Rate District is Within the Limit  
 232,974 / 37,149,130 = 0.62713

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	166,187	0.40000	0.446122	0.40000	\$149,005.82	0.40000	0.40000	\$149,005.82	\$149,005.82	\$149,005.82
027 AUDIT	2,000	0.00500	0.005369	0.00500	\$1,862.57	0.00500	0.00500	\$1,862.57	\$1,862.57	\$1,862.57
035 LIABILITY INSURANCE	35,000	0.00000	0.093956	0.09396	\$35,001.47	0.09396	0.09396	\$35,001.47	\$35,001.47	\$35,001.47
047 SOCIAL SECURITY	6,600	0.00000	0.017717	0.01772	\$6,600.96	0.01772	0.01772	\$6,600.96	\$6,600.96	\$6,600.96
049 EMERGENCY & RESCUE	20,000	0.05000	0.053689	0.05000	\$18,625.73	0.05000	0.05000	\$18,625.73	\$18,625.73	\$18,625.73
062 WORKMANS COMP	9,600	0.00000	0.025771	0.02578	\$9,603.43	0.02578	0.02578	\$9,603.43	\$9,603.43	\$9,603.43
<b>Totals (Capped)</b>	<b>239,387</b>		<b>0.642624</b>	<b>0.59246</b>	<b>\$220,699.98</b>	<b>0.59246</b>	<b>0.59246</b>	<b>\$220,699.98</b>	<b>\$220,699.98</b>	<b>\$220,699.98</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>239,387</b>		<b>0.642624</b>	<b>0.59246</b>	<b>\$220,699.98</b>	<b>0.59246</b>	<b>0.59246</b>	<b>\$220,699.98</b>	<b>\$220,699.98</b>	<b>\$220,699.98</b>

## PTELL Worksheet Boone County

Taxing District FD02 - BOONE COUNTY FPD2

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$855,633.27	1.017000	1.00000	= 870,179
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

314,285,683	0	0	= 314,285,683
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

314,285,683	1,460,386	1.000000	0	0	0	= 312,825,297
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

870,179	312,825,297	0.27817	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.27817	0.285590	0.97402
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	897,559	0.40000	0.285587	0.28559	\$897,568.48	0.27817	0.27817	\$874,248.48	\$874,248.48	\$874,248.48
<b>Totals (Capped)</b>	<b>897,559</b>		<b>0.285587</b>	<b>0.28559</b>	<b>\$897,568.48</b>	<b>0.27817</b>	<b>0.27817</b>	<b>\$874,248.48</b>	<b>\$874,248.48</b>	<b>\$874,248.48</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>897,559</b>		<b>0.285587</b>	<b>0.28559</b>	<b>\$897,568.48</b>	<b>0.27817</b>	<b>0.27817</b>	<b>\$874,248.48</b>	<b>\$874,248.48</b>	<b>\$874,248.48</b>



## PTELL Worksheet Boone County

Taxing District FD04 - LEROY FPD

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$9,964.23	1.017000	1.00000	10,134
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

7,681,616	0	0	7,681,616
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

7,681,616	31,290	1.000000	0	0	0	7,650,326
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

10,134	7,650,326	0.13246
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**District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	10,084	0.12500	0.131275	0.12500	\$9,602.02	0.12500	0.12500	\$9,602.02	\$9,602.02	\$9,602.02
<b>Totals (Capped)</b>	<b>10,084</b>	<b>0.12500</b>	<b>0.131275</b>	<b>0.12500</b>	<b>\$9,602.02</b>	<b>0.12500</b>	<b>0.12500</b>	<b>\$9,602.02</b>	<b>\$9,602.02</b>	<b>\$9,602.02</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.000000</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>0.000000</b>	<b>0.000000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>10,084</b>	<b>0.131275</b>	<b>0.12500</b>	<b>0.12500</b>	<b>\$9,602.02</b>	<b>0.12500</b>	<b>0.12500</b>	<b>\$9,602.02</b>	<b>\$9,602.02</b>	<b>\$9,602.02</b>

## PTELL Worksheet Boone County

**Taxing District** FD05 - MANCHESTER FPD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$22,654.94	1.017000	1.00000	23,040
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

17,816,825	0	0	17,816,825
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

17,816,825	368,950	1.000000	0	0	0	17,447,875
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

23,040	17,447,875	0.13205
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**District is Over the Limit**

$$\frac{\text{Limiting Rate}}{\text{Computed Rate}} = \text{Reduction Factor}$$

0.13205	0.154910	0.85243
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	27,600	0.40000	0.154910	0.15491	\$27,600.04	0.13205	0.13205	\$23,527.12	\$23,527.12	\$23,527.12
<b>Totals (Capped)</b>	<b>27,600</b>		<b>0.154910</b>	<b>0.15491</b>	<b>\$27,600.04</b>	<b>0.13205</b>	<b>0.13205</b>	<b>\$23,527.12</b>	<b>\$23,527.12</b>	<b>\$23,527.12</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>27,600</b>		<b>0.154910</b>	<b>0.15491</b>	<b>\$27,600.04</b>	<b>0.13205</b>	<b>0.13205</b>	<b>\$23,527.12</b>	<b>\$23,527.12</b>	<b>\$23,527.12</b>

**PTELL Worksheet  
Boone County**

**Taxing District** FDCV - CHERRY VALLEY FIRE

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$2,781,275.94      1.017000      1.00000      2,828,558

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 321,995,711      0      0      321,995,711

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 321,995,711      124,588      1.000000      483,730      0      0      321,387,393

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 2,828,558      321,387,393      0.88011

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.88011      0.907140      0.97020

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	1,279,886	0.40000	0.397485	0.39749	\$38,222.95	0.38563	0.38563	\$37,082.49	\$37,082.49	\$1,241,712.06
013 FIREMEN PENSION	117,129	0.00000	0.036376	0.03638	\$3,498.33	0.03530	0.03530	\$3,394.48	\$3,394.48	\$113,664.49
027 AUDIT	13,000	0.00500	0.004037	0.00404	\$388.49	0.00392	0.00392	\$376.95	\$376.95	\$12,622.23
035 LIABILITY INSURANCE	231,000	0.00000	0.071740	0.07174	\$6,898.58	0.06961	0.06961	\$6,693.75	\$6,693.75	\$224,141.21
064 AMBULANCE	1,279,886	0.40000	0.397485	0.39749	\$38,222.95	0.38565	0.38565	\$37,084.41	\$37,084.41	\$1,241,776.46
313 FIRE PENSION 93-689	117,129	0.00000	0.036376	0.03638	\$3,498.33	0.03638	0.03638	\$3,498.33	\$3,498.33	\$117,142.04
<b>Totals (Capped)</b>	<b>2,920,901</b>		<b>0.907123</b>	<b>0.90714</b>	<b>\$87,231.30</b>	<b>0.88011</b>	<b>0.88011</b>	<b>\$84,632.07</b>	<b>\$84,632.08</b>	<b>\$2,833,916.45</b>
<b>Totals (Not Capped)</b>	<b>117,129</b>		<b>0.036376</b>	<b>0.03638</b>	<b>\$3,498.33</b>	<b>0.03638</b>	<b>0.03638</b>	<b>\$3,498.33</b>	<b>\$3,498.33</b>	<b>\$117,142.04</b>
<b>Totals (All)</b>	<b>3,038,030</b>		<b>0.943499</b>	<b>0.94352</b>	<b>\$90,729.63</b>	<b>0.91649</b>	<b>0.91649</b>	<b>\$88,130.40</b>	<b>\$88,130.41</b>	<b>\$2,951,058.49</b>



## PTELL Worksheet Boone County

**Taxing District** LTCA - CALEDONIA ST LIGHTIN

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$0.00      1.017000      1.00000      0

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

3,144,339      0      0      3,144,339

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

3,144,339      209,647      1.000000      0      0      0      2,934,692

$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

0      2,934,692      0.00000      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	0	0.35000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PTELL Worksheet  
Boone County**

**Taxing District** LTGP - GARDEN PRAIRIE LIGHT

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$6,317.22      1.017000      1.00000      6,425

$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

2,690,785      0      0      2,690,785

$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

2,690,785      4,043      1.000000      0      0      0      2,686,742

$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

6,425      2,686,742      0.23912      **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	5,250	2.00000	0.195110	0.19512	\$5,250.26	0.19512	0.19512	\$5,250.26	\$5,250.26	\$5,250.26
<b>Totals (Capped)</b>	<b>5,250</b>		<b>0.195110</b>	<b>0.19512</b>	<b>\$5,250.26</b>	<b>0.19512</b>	<b>0.19512</b>	<b>\$5,250.26</b>	<b>\$5,250.26</b>	<b>\$5,250.26</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>5,250</b>		<b>0.195110</b>	<b>0.19512</b>	<b>\$5,250.26</b>	<b>0.19512</b>	<b>0.19512</b>	<b>\$5,250.26</b>	<b>\$5,250.26</b>	<b>\$5,250.26</b>

**PTELL Worksheet  
Boone County**

**Taxing District** LYCV - CHERRY VALLEY LIBRAR

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$981,056.64      1.017000                      1.00000                      997,735

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 261,533,966                      0                      0                      261,533,966

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 261,533,966                      124,588                      1.000000                      438,430                      0                      0                      260,970,948

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 997,735                      260,970,948                      0.38232

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	809,963	0.60000	0.309697	0.30970	\$30,588.45	0.30970	0.30970	\$30,588.45	\$30,588.45	\$809,970.69
004 BUILDING	50,155	0.02000	0.019177	0.01918	\$1,894.37	0.01918	0.01918	\$1,894.37	\$1,894.37	\$50,162.21
005 I.M.R.F	56,180	0.00000	0.021481	0.02149	\$2,122.52	0.02149	0.02149	\$2,122.52	\$2,122.52	\$56,203.65
027 AUDIT	7,000	0.00500	0.002677	0.00268	\$264.70	0.00268	0.00268	\$264.70	\$264.70	\$7,009.11
031 WORKING CASH	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
035 LIABILITY INSURANCE	285	0.00000	0.000109	0.00011	\$10.86	0.00011	0.00011	\$10.86	\$10.86	\$287.69
047 SOCIAL SECURITY	60,242	0.00000	0.023034	0.02304	\$2,275.61	0.02304	0.02304	\$2,275.61	\$2,275.61	\$60,257.43
062 WORKMANS COMP	285	0.00000	0.000109	0.00011	\$10.86	0.00011	0.00011	\$10.86	\$10.86	\$287.69
<b>Totals (Capped)</b>	<b>984,110</b>		<b>0.376284</b>	<b>0.37631</b>	<b>\$37,167.37</b>	<b>0.37631</b>	<b>0.37631</b>	<b>\$37,167.38</b>	<b>\$37,167.37</b>	<b>\$984,178.47</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>984,110</b>		<b>0.376284</b>	<b>0.37631</b>	<b>\$37,167.37</b>	<b>0.37631</b>	<b>0.37631</b>	<b>\$37,167.38</b>	<b>\$37,167.37</b>	<b>\$984,178.47</b>

## PTELL Worksheet Boone County

**Taxing District** LYNS - N. SUBURBAN LIBRARY

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$2,712,317.80	1.017000	1.00000	2,758,427
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

1,145,573,721	0	0	1,145,573,721
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

1,145,573,721	253,493	1.000000	4,542,802	0	0	1,140,777,426
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

2,758,427	1,140,777,426	0.24180	<b>District is Over the Limit</b>
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$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.24180	0.243390	0.99347
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	2,279,433	0.60000	0.198977	0.19898	\$71,784.15	0.19765	0.19765	\$71,304.34	\$71,304.34	\$2,264,226.46
003 GO LIBRY SERIES 1996	558,360	0.00000	0.048741	0.04875	\$17,587.08	0.04924	0.04924	\$17,763.85	\$17,763.85	\$564,080.50
005 I.M.R.F	138,000	0.00000	0.012046	0.01205	\$4,347.17	0.01198	0.01198	\$4,321.91	\$4,321.91	\$137,239.73
010 EQUIPMENT & BUILDING	250,670	0.02000	0.021882	0.02000	\$7,215.21	0.01987	0.01987	\$7,168.31	\$7,168.31	\$227,625.50
027 AUDIT	8,400	0.00500	0.000733	0.00074	\$266.96	0.00074	0.00074	\$266.96	\$266.96	\$8,477.25
035 LIABILITY INSURANCE	24,000	0.00000	0.002095	0.00210	\$757.60	0.00209	0.00209	\$753.99	\$753.99	\$23,942.49
047 SOCIAL SECURITY	94,000	0.00000	0.008206	0.00821	\$2,961.84	0.00816	0.00816	\$2,943.81	\$2,943.81	\$93,478.82
116 INSURANCE	15,000	0.00000	0.001309	0.00131	\$472.60	0.00131	0.00131	\$472.60	\$472.60	\$15,007.02
<b>Totals (Capped)</b>	<b>2,809,503</b>		<b>0.245248</b>	<b>0.24339</b>	<b>\$87,805.53</b>	<b>0.24180</b>	<b>0.24180</b>	<b>\$87,231.92</b>	<b>\$87,231.92</b>	<b>\$2,769,997.27</b>
<b>Totals (Not Capped)</b>	<b>558,360</b>		<b>0.048741</b>	<b>0.04875</b>	<b>\$17,587.08</b>	<b>0.04924</b>	<b>0.04924</b>	<b>\$17,763.85</b>	<b>\$17,763.85</b>	<b>\$564,080.50</b>
<b>Totals (All)</b>	<b>3,367,863</b>		<b>0.293989</b>	<b>0.29214</b>	<b>\$105,392.61</b>	<b>0.29104</b>	<b>0.29104</b>	<b>\$104,995.77</b>	<b>\$104,995.77</b>	<b>\$3,334,077.77</b>

## PTELL Worksheet Boone County

Taxing District MT01 - MULTI-TWP M/L

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$15,758.41	1.017000	1.00000	16,026
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

38,634,049	0	0	38,634,049
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$$\text{Adjusted EAV} - ( \text{New Property} \times \text{State Multiplier} ) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

38,634,049	426,815	1.000000	0	0	0	38,207,234
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

16,026	38,207,234	0.04195
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.04195	0.046750	0.89733
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	18,060	0.00000	0.046746	0.04675	\$18,061.42	0.04195	0.04195	\$16,206.98	\$16,206.98	\$16,206.98
<b>Totals (Capped)</b>	<b>18,060</b>	<b>0.046746</b>	<b>0.04675</b>	<b>0.04675</b>	<b>\$18,061.42</b>	<b>0.04195</b>	<b>0.04195</b>	<b>\$16,206.98</b>	<b>\$16,206.98</b>	<b>\$16,206.98</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>18,060</b>	<b>0.046746</b>	<b>0.04675</b>	<b>0.04675</b>	<b>\$18,061.42</b>	<b>0.04195</b>	<b>0.04195</b>	<b>\$16,206.98</b>	<b>\$16,206.98</b>	<b>\$16,206.98</b>

**PTELL Worksheet  
Boone County**

Taxing District MT02 - MULTI-TWP B/S/P/C

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$136,649.25      1.017000      1.00000      138,972

Current EAV - Annexations + Disconnections = Adjusted EAV  
 292,195,449      0      0      292,195,449

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 292,195,449      1,450,372      1.000000      0      0      0      290,745,077

Numerator / Denominator = Limiting Rate      **District is Over the Limit**  
 138,972      290,745,077      0.04780

Limiting Rate / Computed Rate = Reduction Factor  
 0.04780      0.047920      0.99750

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	140,000	0.00000	0.047913	0.04792	\$140,020.06	0.04780	0.04780	\$139,669.42	\$139,669.42	\$139,669.42
<b>Totals (Capped)</b>	<b>140,000</b>		<b>0.047913</b>	<b>0.04792</b>	<b>\$140,020.06</b>	<b>0.04780</b>	<b>0.04780</b>	<b>\$139,669.42</b>	<b>\$139,669.42</b>	<b>\$139,669.42</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>140,000</b>		<b>0.047913</b>	<b>0.04792</b>	<b>\$140,020.06</b>	<b>0.04780</b>	<b>0.04780</b>	<b>\$139,669.42</b>	<b>\$139,669.42</b>	<b>\$139,669.42</b>

**PTELL Worksheet  
Boone County**

**Taxing District** MUBC - HISTORICAL MUSEUM

The 2010 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$225,044.99	1.017000	1.00000	=	228,871
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

885,355,019	-	0	+	0	=	885,355,019
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

885,355,019	-	(	5,139,755	x	1.000000	) -	0	-	0	-	0	=	880,215,264
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

228,871	/	880,215,264	=	0.02600	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	225,000	0.02000	0.025414	0.02000	\$177,071.00	0.02000	0.02000	\$177,108.84	\$177,071.00	\$177,071.00
<b>Totals (Capped)</b>	<b>225,000</b>		<b>0.025414</b>	<b>0.02000</b>	<b>\$177,071.00</b>	<b>0.02000</b>	<b>0.02000</b>	<b>\$177,108.84</b>	<b>\$177,071.00</b>	<b>\$177,071.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>225,000</b>		<b>0.025414</b>	<b>0.02000</b>	<b>\$177,071.00</b>	<b>0.02000</b>	<b>0.02000</b>	<b>\$177,108.84</b>	<b>\$177,071.00</b>	<b>\$177,071.00</b>

**PTELL Worksheet  
Boone County**

**Taxing District** PDBV - BELVIDERE PK DIST

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$2,005,207.41      1.017000      1.00000      2,039,296

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 534,043,191      0      0      534,043,191

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 534,043,191      3,206,934      1.000000      0      0      4,103,882      526,732,375

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 2,039,296      526,732,375      0.38716

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	855,000	0.35000	0.160099	0.16010	\$855,003.15	0.16010	0.16010	\$869,673.20	\$855,003.15	\$855,003.15
003 PARK BONDS - R	1,047,937	0.00000	0.196227	0.19623	\$1,047,952.95	0.19820	0.19820	\$1,076,634.78	\$1,058,473.60	\$1,058,473.60
005 I.M.R.F	108,000	0.00000	0.020223	0.02023	\$108,036.94	0.02023	0.02023	\$109,890.62	\$108,036.94	\$108,036.94
027 AUDIT	12,000	0.00500	0.002247	0.00225	\$12,015.97	0.00225	0.00225	\$12,222.14	\$12,015.97	\$12,015.97
035 LIABILITY INSURANCE	200,000	0.00000	0.037450	0.03746	\$200,052.58	0.03746	0.03746	\$203,485.06	\$200,052.58	\$200,052.58
047 SOCIAL SECURITY	100,000	0.00000	0.018725	0.01873	\$100,026.29	0.01873	0.01873	\$101,742.53	\$100,026.29	\$100,026.29
107 MUSEUM	100,000	0.07000	0.018725	0.01873	\$100,026.29	0.01873	0.01873	\$101,742.53	\$100,026.29	\$100,026.29
122 RECREATION	676,328	0.37000	0.126643	0.12665	\$676,365.70	0.12665	0.12665	\$687,970.71	\$676,365.70	\$676,365.70
126 JOINT HANDICAP REC	235,000	0.04000	0.044004	0.04000	\$213,617.28	0.04000	0.04000	\$217,282.50	\$213,617.28	\$213,617.28
<b>Totals (Capped)</b>	<b>2,051,328</b>		<b>0.384112</b>	<b>0.38415</b>	<b>\$2,051,526.92</b>	<b>0.38415</b>	<b>0.38415</b>	<b>\$2,086,726.80</b>	<b>\$2,051,526.92</b>	<b>\$2,051,526.92</b>
<b>Totals (Not Capped)</b>	<b>1,282,937</b>		<b>0.240231</b>	<b>0.23623</b>	<b>\$1,261,570.23</b>	<b>0.23820</b>	<b>0.23820</b>	<b>\$1,293,917.28</b>	<b>\$1,272,090.88</b>	<b>\$1,272,090.88</b>
<b>Totals (All)</b>	<b>3,334,265</b>		<b>0.624343</b>	<b>0.62038</b>	<b>\$3,313,097.15</b>	<b>0.62235</b>	<b>0.62235</b>	<b>\$3,380,644.08</b>	<b>\$3,323,617.80</b>	<b>\$3,323,617.80</b>



**PTELL Worksheet  
Boone County**

**Taxing District** PDRF - ROCKFORD PK DISTRICT

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$17,356,481.80      1.017000      1.00000      17,651,542

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 2,243,884,947      0      0      2,243,884,947

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 2,243,884,947      45,887      1.000000      7,368,043      0      0      2,236,471,017

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 17,651,542      2,236,471,017      0.78926

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	6,388,000	0.35000	0.284685	0.28469	\$80,035.68	0.28469	0.28469	\$80,035.68	\$80,035.68	\$6,388,116.06
003 GO LTD PARK 2004A -R	5,376,125	0.00000	0.239590	0.23959	\$67,356.59	0.24199	0.24199	\$68,031.31	\$68,031.31	\$5,429,977.18
005 I.M.R.F	910,000	0.00000	0.040555	0.04056	\$11,402.74	0.04056	0.04056	\$11,402.74	\$11,402.74	\$910,119.73
014 POLICE PROTECTION	566,000	0.02500	0.025224	0.02500	\$7,028.32	0.02500	0.02500	\$7,028.32	\$7,028.32	\$560,971.24
027 AUDIT	59,100	0.00500	0.002634	0.00264	\$742.19	0.00264	0.00264	\$742.19	\$742.19	\$59,238.56
035 LIABILITY INSURANCE	808,000	0.00000	0.036009	0.03601	\$10,123.59	0.03601	0.03601	\$10,123.59	\$10,123.59	\$808,022.97
047 SOCIAL SECURITY	874,000	0.00000	0.038950	0.03895	\$10,950.12	0.03895	0.03895	\$10,950.12	\$10,950.12	\$873,993.19
107 MUSEUM	1,584,750	0.07000	0.070625	0.07000	\$19,679.29	0.07000	0.07000	\$19,679.29	\$19,679.29	\$1,570,719.46
122 RECREATION	6,281,796	0.37000	0.279952	0.27996	\$78,705.92	0.27996	0.27996	\$78,705.92	\$78,705.92	\$6,281,980.30
322 SPECIAL RECREATION	906,000	0.00000	0.040376	0.04038	\$11,352.14	0.04038	0.04038	\$11,352.14	\$11,352.14	\$906,080.74
<b>Totals (Capped)</b>	<b>17,471,646</b>		<b>0.778634</b>	<b>0.77781</b>	<b>\$218,667.85</b>	<b>0.77781</b>	<b>0.77781</b>	<b>\$218,667.86</b>	<b>\$218,667.85</b>	<b>\$17,453,161.51</b>
<b>Totals (Not Capped)</b>	<b>6,282,125</b>		<b>0.279966</b>	<b>0.27997</b>	<b>\$78,708.73</b>	<b>0.28237</b>	<b>0.28237</b>	<b>\$79,383.45</b>	<b>\$79,383.45</b>	<b>\$6,336,057.92</b>
<b>Totals (All)</b>	<b>23,753,771</b>		<b>1.058600</b>	<b>1.05778</b>	<b>\$297,376.58</b>	<b>1.06018</b>	<b>1.06018</b>	<b>\$298,051.31</b>	<b>\$298,051.30</b>	<b>\$23,789,219.43</b>

## PTELL Worksheet Boone County

**Taxing District** RSCP - CAPRON RESCUE

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$340,360.55	1.017000	1.00000	= 346,147
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

234,832,158	0	0	= 234,832,158
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

234,832,158	1,415,276	1.000000	0	0	0	= 233,416,882
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$$\frac{\text{Numerator}}{\text{Denominator}} = \text{Limiting Rate}$$

346,147	233,416,882	0.14830	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	344,950	0.20000	0.146892	0.14690	\$344,968.44	0.14690	0.14690	\$344,968.44	\$344,968.44	\$344,968.44
<b>Totals (Capped)</b>	<b>344,950</b>		<b>0.146892</b>	<b>0.14690</b>	<b>\$344,968.44</b>	<b>0.14690</b>	<b>0.14690</b>	<b>\$344,968.44</b>	<b>\$344,968.44</b>	<b>\$344,968.44</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>344,950</b>		<b>0.146892</b>	<b>0.14690</b>	<b>\$344,968.44</b>	<b>0.14690</b>	<b>0.14690</b>	<b>\$344,968.44</b>	<b>\$344,968.44</b>	<b>\$344,968.44</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT01 - MANCHESTER TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$43,620.44      1.017000      1.00000      44,362

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 24,282,133      0      0      24,282,133

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 24,282,133      375,151      1.000000      0      0      0      23,906,982

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 44,362      23,906,982      0.18556

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.18556      0.206720      0.89764

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	45,850	0.28000	0.188822	0.18883	\$45,851.95	0.16950	0.16950	\$41,158.22	\$41,158.22	\$41,158.22
017 CEMETERY	4,344	0.20000	0.017890	0.01789	\$4,344.07	0.01606	0.01606	\$3,899.71	\$3,899.71	\$3,899.71
<b>Totals (Capped)</b>	<b>50,194</b>		<b>0.206712</b>	<b>0.20672</b>	<b>\$50,196.02</b>	<b>0.18556</b>	<b>0.18556</b>	<b>\$45,057.93</b>	<b>\$45,057.93</b>	<b>\$45,057.93</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>50,194</b>		<b>0.206712</b>	<b>0.20672</b>	<b>\$50,196.02</b>	<b>0.18556</b>	<b>0.18556</b>	<b>\$45,057.93</b>	<b>\$45,057.93</b>	<b>\$45,057.93</b>



**PTELL Worksheet  
Boone County**

Taxing District TT02 - LEROY TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$44,907.92 1.017000 1.00000 45,671

Current EAV - Annexations + Disconnections = Adjusted EAV  
 14,351,916 0 0 14,351,916

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 14,351,916 51,664 1.000000 0 0 0 14,300,252

Numerator / Denominator = Limiting Rate  
 45,671 14,300,252 0.31937 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor  
 0.31937 0.350010 0.91246

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	41,734	0.43000	0.290790	0.29080	\$41,735.37	0.26534	0.26534	\$38,081.37	\$38,081.37	\$38,081.37
017 CEMETERY	6,300	0.20000	0.043897	0.04390	\$6,300.49	0.04006	0.04006	\$5,749.38	\$5,749.38	\$5,749.38
054 GENERAL ASSISTANCE	2,196	0.00000	0.015301	0.01531	\$2,197.28	0.01397	0.01397	\$2,004.96	\$2,004.96	\$2,004.96
<b>Totals (Capped)</b>	<b>50,230</b>		<b>0.349988</b>	<b>0.35001</b>	<b>\$50,233.14</b>	<b>0.31937</b>	<b>0.31937</b>	<b>\$45,835.71</b>	<b>\$45,835.71</b>	<b>\$45,835.71</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>50,230</b>		<b>0.349988</b>	<b>0.35001</b>	<b>\$50,233.14</b>	<b>0.31937</b>	<b>0.31937</b>	<b>\$45,835.71</b>	<b>\$45,835.71</b>	<b>\$45,835.71</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT02R - LEROY TWP ROAD

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$103,480.79      1.017000      1.00000      105,240

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 14,351,916      0      0      14,351,916

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 14,351,916      51,664      1.000000      0      0      0      14,300,252

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 105,240      14,300,252      0.73593

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.73593      0.894510      0.82272

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	77,534	0.66000	0.540235	0.54024	\$77,534.79	0.44446	0.44446	\$63,788.53	\$63,788.53	\$63,788.53
008 COUNTY BRIDGE	8,009	0.25000	0.055804	0.05581	\$8,009.80	0.04592	0.04592	\$6,590.40	\$6,590.40	\$6,590.40
009 PERMANENT ROAD	36,757	0.25000	0.256112	0.25000	\$35,879.79	0.20568	0.20568	\$29,519.02	\$29,519.02	\$29,519.02
010 EQUIPMENT & BUILDING	6,954	0.10000	0.048454	0.04846	\$6,954.94	0.03987	0.03987	\$5,722.11	\$5,722.11	\$5,722.11
<b>Totals (Capped)</b>	<b>129,254</b>	<b>0.900605</b>	<b>0.89451</b>	<b>0.89451</b>	<b>\$128,379.32</b>	<b>0.73593</b>	<b>0.73593</b>	<b>\$105,620.06</b>	<b>\$105,620.06</b>	<b>\$105,620.06</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.000000</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>129,254</b>	<b>0.900605</b>	<b>0.89451</b>	<b>0.89451</b>	<b>\$128,379.32</b>	<b>0.73593</b>	<b>0.73593</b>	<b>\$105,620.06</b>	<b>\$105,620.06</b>	<b>\$105,620.06</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT03 - CALEDONIA TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$87,899.20      1.017000      1.00000      89,393

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 127,508,784      0      0      127,508,784

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 127,508,784      682,873      1.000000      0      0      0      126,825,911

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 89,393      126,825,911      0.07049

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.07049      0.072400      0.97362

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	77,831	0.25000	0.061040	0.06104	\$77,831.36	0.05941	0.05941	\$75,752.97	\$75,752.97	\$75,752.97
027 AUDIT	1,832	0.00500	0.001437	0.00144	\$1,836.13	0.00141	0.00141	\$1,797.87	\$1,797.87	\$1,797.87
035 LIABILITY INSURANCE	7,949	0.00000	0.006234	0.00624	\$7,956.55	0.00608	0.00608	\$7,752.53	\$7,752.53	\$7,752.53
047 SOCIAL SECURITY	4,683	0.00000	0.003673	0.00368	\$4,692.32	0.00359	0.00359	\$4,577.57	\$4,577.57	\$4,577.57
054 GENERAL ASSISTANCE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>92,295</b>		<b>0.072384</b>	<b>0.07240</b>	<b>\$92,316.36</b>	<b>0.07049</b>	<b>0.07049</b>	<b>\$89,880.94</b>	<b>\$89,880.94</b>	<b>\$89,880.94</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>92,295</b>		<b>0.072384</b>	<b>0.07240</b>	<b>\$92,316.36</b>	<b>0.07049</b>	<b>0.07049</b>	<b>\$89,880.94</b>	<b>\$89,880.94</b>	<b>\$89,880.94</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT03R - CALEDONIA TWP ROAD

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$355,015.93      1.017000      1.00000      361,051

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 127,508,784      0      0      127,508,784

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 127,508,784      682,873      1.000000      0      0      0      126,825,911

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 361,051      126,825,911      0.28468

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.28468      0.292360      0.97373

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	338,876	0.66000	0.265767	0.26577	\$338,880.10	0.25878	0.25878	\$329,967.23	\$329,967.23	\$329,967.23
008 COUNTY BRIDGE	4,920	0.25000	0.003859	0.00386	\$4,921.84	0.00376	0.00376	\$4,794.33	\$4,794.33	\$4,794.33
010 EQUIPMENT & BUILDING	17,005	0.10000	0.013336	0.01334	\$17,009.67	0.01299	0.01299	\$16,563.39	\$16,563.39	\$16,563.39
035 LIABILITY INSURANCE	7,535	0.00000	0.005909	0.00591	\$7,535.77	0.00576	0.00576	\$7,344.51	\$7,344.51	\$7,344.51
047 SOCIAL SECURITY	4,432	0.00000	0.003476	0.00348	\$4,437.31	0.00339	0.00339	\$4,322.55	\$4,322.55	\$4,322.55
<b>Totals (Capped)</b>	<b>372,768</b>		<b>0.292347</b>	<b>0.29236</b>	<b>\$372,784.69</b>	<b>0.28468</b>	<b>0.28468</b>	<b>\$362,992.01</b>	<b>\$362,992.01</b>	<b>\$362,992.01</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>372,768</b>		<b>0.292347</b>	<b>0.29236</b>	<b>\$372,784.69</b>	<b>0.28468</b>	<b>0.28468</b>	<b>\$362,992.01</b>	<b>\$362,992.01</b>	<b>\$362,992.01</b>



**PTELL Worksheet  
Boone County**

**Taxing District** TT04 - BOONE TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x **Rate Increase Factor** = **Numerator**  
 \$86,201.83      1.017000      1.00000      87,667

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 27,286,273      0      0      27,286,273

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 27,286,273      81,952      1.000000      0      0      0      27,204,321

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 87,667      27,204,321      0.32225

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	118,116	0.25000	0.432877	0.25000	\$68,215.68	0.25000	0.25000	\$68,215.68	\$68,215.68	\$68,215.68
017 CEMETERY	13,000	0.20000	0.047643	0.04765	\$13,001.91	0.04765	0.04765	\$13,001.91	\$13,001.91	\$13,001.91
054 GENERAL ASSISTANCE	1,254	0.00000	0.004596	0.00460	\$1,255.17	0.00460	0.00460	\$1,255.17	\$1,255.17	\$1,255.17
<b>Totals (Capped)</b>	<b>132,370</b>		<b>0.485116</b>	<b>0.30225</b>	<b>\$82,472.76</b>	<b>0.30225</b>	<b>0.30225</b>	<b>\$82,472.76</b>	<b>\$82,472.76</b>	<b>\$82,472.76</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>132,370</b>		<b>0.485116</b>	<b>0.30225</b>	<b>\$82,472.76</b>	<b>0.30225</b>	<b>0.30225</b>	<b>\$82,472.76</b>	<b>\$82,472.76</b>	<b>\$82,472.76</b>

## PTELL Worksheet Boone County

**Taxing District** TT04R - BOONE TWP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$163,366.16	1.017000	1.00000	166,143
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

27,286,273	0	0	27,286,273
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

27,286,273	81,952	1.000000	0	0	0	27,204,321
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

166,143	27,204,321	0.61072
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**District is Over the Limit**

$$\text{Limiting Rate} / \text{Computed Rate} = \text{Reduction Factor}$$

0.61072	0.792560	0.77057
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	203,873	0.66000	0.747163	0.66000	\$180,089.40	0.50857	0.50857	\$138,769.80	\$138,769.80	\$138,769.80
008 COUNTY BRIDGE	8,882	0.25000	0.032551	0.03256	\$8,884.41	0.02509	0.02509	\$6,846.13	\$6,846.13	\$6,846.13
010 EQUIPMENT & BUILDING	30,549	0.10000	0.111957	0.10000	\$27,286.27	0.07706	0.07706	\$21,026.80	\$21,026.80	\$21,026.80
<b>Totals (Capped)</b>	<b>243,304</b>		<b>0.891671</b>	<b>0.79256</b>	<b>\$216,260.08</b>	<b>0.61072</b>	<b>0.61072</b>	<b>\$166,642.73</b>	<b>\$166,642.73</b>	<b>\$166,642.73</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>243,304</b>		<b>0.891671</b>	<b>0.79256</b>	<b>\$216,260.08</b>	<b>0.61072</b>	<b>0.61072</b>	<b>\$166,642.73</b>	<b>\$166,642.73</b>	<b>\$166,642.73</b>

**PTELL Worksheet  
Boone County**

Taxing District TT05 - BELVIDERE TOWNSHIP

The 2010 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$1,224,894.34 1.017000 1.00000 1,245,718

Current EAV - Annexations + Disconnections = Adjusted EAV  
 465,204,908 0 0 465,204,908

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 465,204,908 3,096,554 1.000000 0 0 691,496 461,416,858

Numerator / Denominator = Limiting Rate District is Within the Limit  
 1,245,718 461,416,858 0.26998

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	725,000	0.25000	0.155845	0.15585	\$725,021.85	0.15585	0.15585	\$729,241.48	\$725,021.85	\$725,021.85
005 I.M.R.F	70,000	0.00000	0.015047	0.01505	\$70,013.34	0.01505	0.01505	\$70,420.82	\$70,013.34	\$70,013.34
017 CEMETERY	144,350	0.20000	0.031029	0.03103	\$144,353.08	0.03103	0.03103	\$145,193.22	\$144,353.08	\$144,353.08
035 LIABILITY INSURANCE	1,000	0.00000	0.000215	0.00022	\$1,023.45	0.00022	0.00022	\$1,029.41	\$1,023.45	\$1,023.45
047 SOCIAL SECURITY	85,000	0.00000	0.018272	0.01828	\$85,039.46	0.01828	0.01828	\$85,534.39	\$85,039.46	\$85,039.46
054 GENERAL ASSISTANCE	30,000	0.00000	0.006449	0.00645	\$30,005.72	0.00645	0.00645	\$30,180.35	\$30,005.72	\$30,005.72
<b>Totals (Capped)</b>	<b>1,055,350</b>		<b>0.226857</b>	<b>0.22688</b>	<b>\$1,055,456.90</b>	<b>0.22688</b>	<b>0.22688</b>	<b>\$1,061,599.66</b>	<b>\$1,055,456.90</b>	<b>\$1,055,456.90</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,055,350</b>		<b>0.226857</b>	<b>0.22688</b>	<b>\$1,055,456.90</b>	<b>0.22688</b>	<b>0.22688</b>	<b>\$1,061,599.66</b>	<b>\$1,055,456.90</b>	<b>\$1,055,456.90</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT05R - BELVIDERE TWP ROAD

The 2010 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$1,669,594.20      1.017000      1.00000      1,697,977

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 465,204,908      0      0      465,204,908

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 465,204,908      3,096,554      1.000000      0      0      691,496      461,416,858

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 1,697,977      461,416,858      0.36799

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	815,225	0.66000	0.175240	0.17524	\$815,225.08	0.17524	0.17524	\$819,969.69	\$815,225.08	\$815,225.08
008 COUNTY BRIDGE	1,038	0.25000	0.000223	0.00023	\$1,069.97	0.00023	0.00023	\$1,076.20	\$1,069.97	\$1,069.97
009 PERMANENT ROAD	250,915	0.25000	0.053936	0.05394	\$250,931.53	0.05394	0.05394	\$252,391.95	\$250,931.53	\$250,931.53
010 EQUIPMENT & BUILDING	219,316	0.10000	0.047144	0.04715	\$219,344.11	0.04715	0.04715	\$220,620.70	\$219,344.11	\$219,344.11
<b>Totals (Capped)</b>	<b>1,286,494</b>		<b>0.276543</b>	<b>0.27656</b>	<b>\$1,286,570.69</b>	<b>0.27656</b>	<b>0.27656</b>	<b>\$1,294,058.54</b>	<b>\$1,286,570.69</b>	<b>\$1,286,570.69</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>1,286,494</b>		<b>0.276543</b>	<b>0.27656</b>	<b>\$1,286,570.69</b>	<b>0.27656</b>	<b>0.27656</b>	<b>\$1,294,058.54</b>	<b>\$1,286,570.69</b>	<b>\$1,286,570.69</b>

**PTELL Worksheet  
Boone County**

Taxing District TT06 - BONUS TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$109,152.27	1.017000	1.00000	=	111,008
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

63,133,529	-	0	+	0	=	63,133,529
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

63,133,529	-	(	352,047	x	1.000000	) -	0	-	0	-	53,789	=	62,727,693
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

111,008	/	62,727,693	=	0.17697	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	65,000	0.25000	0.102956	0.10296	\$65,002.28	0.10296	0.10296	\$65,002.28	\$65,002.28	\$65,002.28
017 CEMETERY	12,000	0.20000	0.019007	0.01901	\$12,001.68	0.01901	0.01901	\$12,001.68	\$12,001.68	\$12,001.68
027 AUDIT	5,000	0.00500	0.007920	0.00500	\$3,156.68	0.00500	0.00500	\$3,156.68	\$3,156.68	\$3,156.68
035 LIABILITY INSURANCE	10,000	0.00000	0.015839	0.01584	\$10,000.35	0.01584	0.01584	\$10,000.35	\$10,000.35	\$10,000.35
047 SOCIAL SECURITY	7,000	0.00000	0.011088	0.01109	\$7,001.51	0.01109	0.01109	\$7,001.51	\$7,001.51	\$7,001.51
054 GENERAL ASSISTANCE	3,000	0.00000	0.004752	0.00476	\$3,005.16	0.00476	0.00476	\$3,005.16	\$3,005.16	\$3,005.16
<b>Totals (Capped)</b>	<b>102,000</b>		<b>0.161562</b>	<b>0.15866</b>	<b>\$100,167.66</b>	<b>0.15866</b>	<b>0.15866</b>	<b>\$100,167.66</b>	<b>\$100,167.66</b>	<b>\$100,167.66</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>102,000</b>		<b>0.161562</b>	<b>0.15866</b>	<b>\$100,167.66</b>	<b>0.15866</b>	<b>0.15866</b>	<b>\$100,167.66</b>	<b>\$100,167.66</b>	<b>\$100,167.66</b>

## PTELL Worksheet Boone County

**Taxing District** TT06R - BONUS TWP ROAD

The 2011 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$428,477.62	1.017000		1.00000		435,762
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

63,133,529	0		0		63,133,529
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

63,133,529	352,047	1.000000	0	0	53,789		62,727,693
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

435,762	62,727,693		0.69469	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	218,500	0.66000	0.346092	0.34610	\$218,505.14	0.34610	0.34610	\$218,505.14	\$218,505.14	\$218,505.14
008 COUNTY BRIDGE	17,000	0.25000	0.026927	0.02693	\$17,001.86	0.02693	0.02693	\$17,001.86	\$17,001.86	\$17,001.86
009 PERMANENT ROAD	124,000	0.25000	0.196409	0.19641	\$124,000.56	0.19641	0.19641	\$124,000.56	\$124,000.56	\$124,000.56
010 EQUIPMENT & BUILDING	88,500	0.10000	0.140179	0.10000	\$63,133.53	0.10000	0.10000	\$63,133.53	\$63,133.53	\$63,133.53
<b>Totals (Capped)</b>	<b>448,000</b>		<b>0.709607</b>	<b>0.66944</b>	<b>\$422,641.09</b>	<b>0.66944</b>	<b>0.66944</b>	<b>\$422,641.10</b>	<b>\$422,641.09</b>	<b>\$422,641.09</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>448,000</b>		<b>0.709607</b>	<b>0.66944</b>	<b>\$422,641.09</b>	<b>0.66944</b>	<b>0.66944</b>	<b>\$422,641.10</b>	<b>\$422,641.09</b>	<b>\$422,641.09</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT07 - FLORA TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$80,908.94      1.017000      1.00000      82,284

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 63,066,576      0      0      63,066,576

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 63,066,576      84,062      1.000000      0      0      0      62,982,514

**Numerator** / Denominator = Limiting Rate      **District is Over the Limit**  
 82,284      62,982,514      0.13065

**Limiting Rate** / Computed Rate = Reduction Factor  
 0.13065      0.131550      0.99316

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	72,800	0.25000	0.115434	0.11544	\$72,804.06	0.11464	0.11464	\$72,299.52	\$72,299.52	\$72,299.52
027 AUDIT	3,500	0.00500	0.005550	0.00500	\$3,153.33	0.00497	0.00497	\$3,134.41	\$3,134.41	\$3,134.41
035 LIABILITY INSURANCE	3,100	0.00000	0.004915	0.00492	\$3,102.88	0.00489	0.00489	\$3,083.96	\$3,083.96	\$3,083.96
054 GENERAL ASSISTANCE	3,900	0.00000	0.006184	0.00619	\$3,903.82	0.00615	0.00615	\$3,878.59	\$3,878.59	\$3,878.59
<b>Totals (Capped)</b>	<b>83,300</b>		<b>0.132083</b>	<b>0.13155</b>	<b>\$82,964.09</b>	<b>0.13065</b>	<b>0.13065</b>	<b>\$82,396.48</b>	<b>\$82,396.48</b>	<b>\$82,396.48</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>83,300</b>		<b>0.132083</b>	<b>0.13155</b>	<b>\$82,964.09</b>	<b>0.13065</b>	<b>0.13065</b>	<b>\$82,396.48</b>	<b>\$82,396.48</b>	<b>\$82,396.48</b>

**PTELL Worksheet  
Boone County**

Taxing District TT07R - FLORA TWP ROAD

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$264,518.43 1.017000 1.00000 269,015

Current EAV - Annexations + Disconnections = Adjusted EAV  
 63,066,576 0 0 63,066,576

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 63,066,576 84,062 1.000000 0 0 0 62,982,514

Numerator / Denominator = Limiting Rate  
 269,015 62,982,514 0.42713 **District is Over the Limit**

Limiting Rate / Computed Rate = Reduction Factor  
 0.42713 0.428230 0.99743

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	71,400	0.66000	0.113214	0.11322	\$71,403.98	0.11291	0.11291	\$71,208.47	\$71,208.47	\$71,208.47
008 COUNTY BRIDGE	26,000	0.25000	0.041226	0.04123	\$26,002.35	0.04113	0.04113	\$25,939.28	\$25,939.28	\$25,939.28
009 PERMANENT ROAD	156,400	0.25000	0.247992	0.24800	\$156,405.11	0.24737	0.24737	\$156,007.79	\$156,007.79	\$156,007.79
010 EQUIPMENT & BUILDING	10,000	0.10000	0.015856	0.01586	\$10,002.36	0.01582	0.01582	\$9,977.13	\$9,977.13	\$9,977.13
027 AUDIT	3,500	0.00500	0.005550	0.00500	\$3,153.33	0.00499	0.00499	\$3,147.02	\$3,147.02	\$3,147.02
035 LIABILITY INSURANCE	3,100	0.00000	0.004915	0.00492	\$3,102.88	0.00491	0.00491	\$3,096.57	\$3,096.57	\$3,096.57
<b>Totals (Capped)</b>	<b>270,400</b>		<b>0.428753</b>	<b>0.42823</b>	<b>\$270,070.01</b>	<b>0.42713</b>	<b>0.42713</b>	<b>\$269,376.27</b>	<b>\$269,376.26</b>	<b>\$269,376.26</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>270,400</b>		<b>0.428753</b>	<b>0.42823</b>	<b>\$270,070.01</b>	<b>0.42713</b>	<b>0.42713</b>	<b>\$269,376.27</b>	<b>\$269,376.26</b>	<b>\$269,376.26</b>



## PTELL Worksheet Boone County

Taxing District TT08 - SPRING TOWNSHIP

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$57,722.42	1.017000	1.00000	= 58,704
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

31,967,348	0	0	= 31,967,348
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

31,967,348	145,929	1.000000	0	0	0	= 31,821,419
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

58,704	31,821,419	0.18448	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	51,695	0.25000	0.161712	0.16172	\$51,697.60	0.16172	0.16172	\$51,697.60	\$51,697.60	\$51,697.60
017 CEMETERY	6,720	0.20000	0.021021	0.02103	\$6,722.73	0.02103	0.02103	\$6,722.73	\$6,722.73	\$6,722.73
035 LIABILITY INSURANCE	100	0.00000	0.000313	0.00032	\$102.30	0.00032	0.00032	\$102.30	\$102.30	\$102.30
047 SOCIAL SECURITY	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
054 GENERAL ASSISTANCE	300	0.00000	0.000939	0.00094	\$300.49	0.00094	0.00094	\$300.49	\$300.49	\$300.49
<b>Totals (Capped)</b>	<b>58,815</b>		<b>0.183985</b>	<b>0.18401</b>	<b>\$58,823.12</b>	<b>0.18401</b>	<b>0.18401</b>	<b>\$58,823.12</b>	<b>\$58,823.12</b>	<b>\$58,823.12</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>58,815</b>		<b>0.183985</b>	<b>0.18401</b>	<b>\$58,823.12</b>	<b>0.18401</b>	<b>0.18401</b>	<b>\$58,823.12</b>	<b>\$58,823.12</b>	<b>\$58,823.12</b>

## PTELL Worksheet Boone County

Taxing District TT08R - SPRING TWP ROAD

The 2012 extension was used to determine the aggregate extension base.

$$\text{Aggregate Ext. Base} \times (1 + \text{Limit}) \times \text{Rate Increase Factor} = \text{Numerator}$$

\$194,792.80	1.017000		1.00000			198,104
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$$\text{Current EAV} - \text{Annexations} + \text{Disconnections} = \text{Adjusted EAV}$$

31,967,348	0		0		31,967,348
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$$\text{Adjusted EAV} - (\text{New Property} \times \text{State Multiplier}) - \text{Overlap New Prop.} - \text{TIF Recovery} - \text{EZ Recovery} = \text{Denominator}$$

31,967,348	145,929	1.000000		0	0	0	31,821,419
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$$\text{Numerator} / \text{Denominator} = \text{Limiting Rate}$$

198,104	31,821,419		0.62255	<b>District is Within the Limit</b>
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Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	173,900	0.66000	0.543993	0.54400	\$173,902.37	0.54400	0.54400	\$173,902.37	\$173,902.37	\$173,902.37
008 COUNTY BRIDGE	3,787	0.25000	0.011847	0.01185	\$3,788.13	0.01185	0.01185	\$3,788.13	\$3,788.13	\$3,788.13
009 PERMANENT ROAD	14,000	0.25000	0.043795	0.04380	\$14,001.70	0.04380	0.04380	\$14,001.70	\$14,001.70	\$14,001.70
010 EQUIPMENT & BUILDING	6,500	0.10000	0.020333	0.02034	\$6,502.16	0.02034	0.02034	\$6,502.16	\$6,502.16	\$6,502.16
047 SOCIAL SECURITY	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>198,187</b>		<b>0.619968</b>	<b>0.61999</b>	<b>\$198,194.36</b>	<b>0.61999</b>	<b>0.61999</b>	<b>\$198,194.36</b>	<b>\$198,194.36</b>	<b>\$198,194.36</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>198,187</b>		<b>0.619968</b>	<b>0.61999</b>	<b>\$198,194.36</b>	<b>0.61999</b>	<b>0.61999</b>	<b>\$198,194.36</b>	<b>\$198,194.36</b>	<b>\$198,194.36</b>

**PTELL Worksheet  
Boone County**

**Taxing District** TT09 - POPLAR GROVE TWNSHP

The 2011 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$63,394.74      1.017000      1.00000      64,472

**Current EAV** - Annexations + Disconnections = Adjusted EAV  
 69,585,788      0      0      69,585,788

**Adjusted EAV** - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 69,585,788      269,523      1.000000      0      0      0      69,316,265

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 64,472      69,316,265      0.09301

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	47,800	0.25000	0.068692	0.06870	\$47,805.44	0.06870	0.06870	\$47,805.44	\$47,805.44	\$47,805.44
017 CEMETERY	4,100	0.20000	0.005892	0.00590	\$4,105.56	0.00590	0.00590	\$4,105.56	\$4,105.56	\$4,105.56
054 GENERAL ASSISTANCE	12,000	0.00000	0.017245	0.01725	\$12,003.55	0.01725	0.01725	\$12,003.55	\$12,003.55	\$12,003.55
<b>Totals (Capped)</b>	<b>63,900</b>		<b>0.091829</b>	<b>0.09185</b>	<b>\$63,914.55</b>	<b>0.09185</b>	<b>0.09185</b>	<b>\$63,914.55</b>	<b>\$63,914.55</b>	<b>\$63,914.55</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>63,900</b>		<b>0.091829</b>	<b>0.09185</b>	<b>\$63,914.55</b>	<b>0.09185</b>	<b>0.09185</b>	<b>\$63,914.55</b>	<b>\$63,914.55</b>	<b>\$63,914.55</b>

## PTELL Worksheet Boone County

**Taxing District** TT09R - POPLAR GROVE TWP ROAD  
**The 2011 extension was used to determine the aggregate extension base.**

<b>Aggregate Ext. Base</b>	<b>x</b>	<b>( 1 + Limit )</b>	<b>x</b>	<b>Rate Increase Factor</b>	<b>=</b>	<b>Numerator</b>
\$221,149.89		1.017000		1.00000		224,909

<b>Current EAV</b>	<b>-</b>	<b>Annexations</b>	<b>+</b>	<b>Disconnections</b>	<b>=</b>	<b>Adjusted EAV</b>
69,585,788		0		0		69,585,788

<b>Adjusted EAV</b>	<b>-</b>	<b>( New Property</b>	<b>x</b>	<b>State Multiplier</b>	<b>) -</b>	<b>Overlap New Prop.</b>	<b>-</b>	<b>TIF Recovery</b>	<b>-</b>	<b>EZ Recovery</b>	<b>=</b>	<b>Denominator</b>
69,585,788		269,523		1.000000		0		0		0		69,316,265

<b>Numerator</b>	<b>/</b>	<b>Denominator</b>	<b>=</b>	<b>Limiting Rate</b>	<b>District is Within the Limit</b>
224,909		69,316,265		0.32447	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
007 ROAD AND BRIDGE	148,000	0.66000	0.212687	0.21269	\$148,002.01	0.21269	0.21269	\$148,002.01	\$148,002.01	\$148,002.01
008 COUNTY BRIDGE	10,000	0.25000	0.014371	0.01438	\$10,006.44	0.01438	0.01438	\$10,006.44	\$10,006.44	\$10,006.44
009 PERMANENT ROAD	56,000	0.25000	0.080476	0.08048	\$56,002.64	0.08048	0.08048	\$56,002.64	\$56,002.64	\$56,002.64
010 EQUIPMENT & BUILDING	8,100	0.10000	0.011640	0.01165	\$8,106.74	0.01165	0.01165	\$8,106.74	\$8,106.74	\$8,106.74
<b>Totals (Capped)</b>	<b>222,100</b>		<b>0.319174</b>	<b>0.31920</b>	<b>\$222,117.83</b>	<b>0.31920</b>	<b>0.31920</b>	<b>\$222,117.84</b>	<b>\$222,117.83</b>	<b>\$222,117.83</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>222,100</b>		<b>0.319174</b>	<b>0.31920</b>	<b>\$222,117.83</b>	<b>0.31920</b>	<b>0.31920</b>	<b>\$222,117.84</b>	<b>\$222,117.83</b>	<b>\$222,117.83</b>

**PTELL Worksheet  
Boone County**

**Taxing District** VCCP - CAPRON

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$51,709.58      1.017000      1.00000      52,589

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 12,843,007      0      0      12,843,007

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 12,843,007      34,949      1.000000      0      0      0      12,808,058

**Numerator** / **Denominator** = **Limiting Rate**      **District is Over the Limit**  
 52,589      12,808,058      0.41059

**Limiting Rate** / **Computed Rate** = **Reduction Factor**  
 0.41059      0.433150      0.94792

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	23,070	0.43750	0.179631	0.17964	\$23,071.18	0.17026	0.17026	\$21,866.50	\$21,866.50	\$21,866.50
003 BONDS AND INTEREST R	103,058	0.00000	0.802445	0.80245	\$103,058.71	0.81048	0.81048	\$104,090.00	\$104,090.00	\$104,090.00
007 Road & Bridge	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	14,300	0.00000	0.111345	0.11135	\$14,300.69	0.10556	0.10556	\$13,557.08	\$13,557.08	\$13,557.08
035 LIABILITY INSURANCE	9,900	0.00000	0.077085	0.07709	\$9,900.67	0.07308	0.07308	\$9,385.67	\$9,385.67	\$9,385.67
041 STREET LIGHTING	3,300	0.05000	0.025695	0.02570	\$3,300.65	0.02437	0.02437	\$3,129.84	\$3,129.84	\$3,129.84
047 SOCIAL SECURITY	5,056	0.00000	0.039368	0.03937	\$5,056.29	0.03732	0.03732	\$4,793.01	\$4,793.01	\$4,793.01
<b>Totals (Capped)</b>	<b>55,626</b>		<b>0.433124</b>	<b>0.43315</b>	<b>\$55,629.48</b>	<b>0.41059</b>	<b>0.41059</b>	<b>\$52,732.10</b>	<b>\$52,732.10</b>	<b>\$52,732.10</b>
<b>Totals (Not Capped)</b>	<b>103,058</b>		<b>0.802445</b>	<b>0.80245</b>	<b>\$103,058.71</b>	<b>0.81048</b>	<b>0.81048</b>	<b>\$104,090.00</b>	<b>\$104,090.00</b>	<b>\$104,090.00</b>
<b>Totals (All)</b>	<b>158,684</b>		<b>1.235569</b>	<b>1.23560</b>	<b>\$158,688.19</b>	<b>1.22107</b>	<b>1.22107</b>	<b>\$156,822.11</b>	<b>\$156,822.10</b>	<b>\$156,822.10</b>

**PTELL Worksheet  
Boone County**

**Taxing District** VCCV - CHERRY VALLEY

The 2010 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$16,130,841.31      1.017000      1.00000      16,405,066

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 79,383,370      0      0      79,383,370

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 79,383,370      124,588      1.000000      34,282      0      0      79,224,500

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 16,405,066      79,224,500      20.70706

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
003 BONDS & INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003E GO REFUNDING ALT SERIE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>0</b>	<b>0.00000</b>	<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>0</b>	<b>0.00000</b>	<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>0</b>	<b>0.00000</b>	<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**PTELL Worksheet  
Boone County**

Taxing District VCNC - CALEDONIA

The 2012 extension was used to determine the aggregate extension base.

Aggregate Ext. Base x ( 1 + Limit ) x Rate Increase Factor = Numerator  
 \$19,833.98 1.017000 1.00000 20,171

Current EAV - Annexations + Disconnections = Adjusted EAV  
 3,144,339 0 0 3,144,339

Adjusted EAV - ( New Property x State Multiplier ) - Overlap New Prop. - TIF Recovery - EZ Recovery = Denominator  
 3,144,339 209,647 1.000000 0 0 0 2,934,692

Numerator / Denominator = Limiting Rate  
 20,171 2,934,692 0.68733 **District is Within the Limit**

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	7,238	0.43750	0.230192	0.23020	\$7,238.27	0.23020	0.23020	\$7,238.27	\$7,238.27	\$7,238.27
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	4,385	0.00000	0.139457	0.13946	\$4,385.10	0.13946	0.13946	\$4,385.10	\$4,385.10	\$4,385.10
035 LIABILITY INSURANCE	7,602	0.00000	0.241768	0.24177	\$7,602.07	0.24177	0.24177	\$7,602.07	\$7,602.07	\$7,602.07
041 STREET LIGHTING	3,275	0.05000	0.104155	0.05000	\$1,572.17	0.05000	0.05000	\$1,572.17	\$1,572.17	\$1,572.17
<b>Totals (Capped)</b>	<b>22,500</b>		<b>0.715572</b>	<b>0.66143</b>	<b>\$20,797.61</b>	<b>0.66143</b>	<b>0.66143</b>	<b>\$20,797.60</b>	<b>\$20,797.61</b>	<b>\$20,797.61</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>22,500</b>		<b>0.715572</b>	<b>0.66143</b>	<b>\$20,797.61</b>	<b>0.66143</b>	<b>0.66143</b>	<b>\$20,797.60</b>	<b>\$20,797.61</b>	<b>\$20,797.61</b>

**PTELL Worksheet  
Boone County**

**Taxing District** VCPG - POPLAR GROVE

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( **1 + Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$244,052.35      1.017000      1.00000      248,201

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 83,536,281      0      0      83,536,281

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 83,536,281      446,879      1.000000      0      0      0      83,089,402

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 248,201      83,089,402      0.29872

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	194,201	0.43750	0.232475	0.23248	\$194,205.15	0.23248	0.23248	\$194,205.15	\$194,205.15	\$194,205.15
003 BONDS & INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
007 Road & Bridge	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	17,000	0.00000	0.020350	0.02036	\$17,007.99	0.02036	0.02036	\$17,007.99	\$17,007.99	\$17,007.99
035 LIABILITY INSURANCE	17,000	0.00000	0.020350	0.02036	\$17,007.99	0.02036	0.02036	\$17,007.99	\$17,007.99	\$17,007.99
047 SOCIAL SECURITY	20,000	0.00000	0.023942	0.02395	\$20,006.94	0.02395	0.02395	\$20,006.94	\$20,006.94	\$20,006.94
<b>Totals (Capped)</b>	<b>248,201</b>		<b>0.297117</b>	<b>0.29715</b>	<b>\$248,228.07</b>	<b>0.29715</b>	<b>0.29715</b>	<b>\$248,228.06</b>	<b>\$248,228.07</b>	<b>\$248,228.07</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>248,201</b>		<b>0.297117</b>	<b>0.29715</b>	<b>\$248,228.07</b>	<b>0.29715</b>	<b>0.29715</b>	<b>\$248,228.06</b>	<b>\$248,228.07</b>	<b>\$248,228.07</b>



**PTELL Worksheet  
Boone County**

**Taxing District** VCTL - TIMBERLANE

The 2012 extension was used to determine the aggregate extension base.

**Aggregate Ext. Base** x ( 1 + **Limit** ) x **Rate Increase Factor** = **Numerator**  
 \$62,913.51      1.017000      1.00000      63,983

**Current EAV** - **Annexations** + **Disconnections** = **Adjusted EAV**  
 20,480,322      0      0      20,480,322

**Adjusted EAV** - ( **New Property** x **State Multiplier** ) - **Overlap New Prop.** - **TIF Recovery** - **EZ Recovery** = **Denominator**  
 20,480,322      265,252      1.000000      0      0      0      20,215,070

**Numerator** / **Denominator** = **Limiting Rate**      **District is Within the Limit**  
 63,983      20,215,070      0.31651

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 CORPORATE	49,810	0.43750	0.243209	0.24321	\$49,810.19	0.24321	0.24321	\$49,810.19	\$49,810.19	\$49,810.19
007 ROAD AND BRIDGE	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
027 AUDIT	8,300	0.00000	0.040527	0.04053	\$8,300.67	0.04053	0.04053	\$8,300.67	\$8,300.67	\$8,300.67
035 LIABILITY INSURANCE	4,200	0.00000	0.020508	0.02051	\$4,200.51	0.02051	0.02051	\$4,200.51	\$4,200.51	\$4,200.51
040 STREET & BRIDGE	1,300	0.10000	0.006348	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
<b>Totals (Capped)</b>	<b>63,610</b>		<b>0.310592</b>	<b>0.30425</b>	<b>\$62,311.37</b>	<b>0.30425</b>	<b>0.30425</b>	<b>\$62,311.38</b>	<b>\$62,311.37</b>	<b>\$62,311.37</b>
<b>Totals (Not Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (All)</b>	<b>63,610</b>		<b>0.310592</b>	<b>0.30425</b>	<b>\$62,311.37</b>	<b>0.30425</b>	<b>0.30425</b>	<b>\$62,311.38</b>	<b>\$62,311.37</b>	<b>\$62,311.37</b>