Boone County Treasurer's Office
Fiscal Year 2010 Expenses
December 2009 through November 2010

	Actual	Budget
400.000 · Personnel		
401.000 · Employee Wages		
401.176 · Treasurer's Salary	68,158.41	68,296.00
401.276 · Treasurer Clerk's Wages	75,476.00	75,941.00
Total 401.000 · Employee Wages	143,634.41	144,237.00
402.000 · Overtime		
402.076 · Treasurer Overtime	0.00	0.00
Total 402.000 · Overtime	0.00	0.00
Total 400.000 · Personnel	143,634.41	144,237.00
450.000 · Materials & Services		
451.000 · Office Supplies	1,229.70	1,000.00
504.000 · Equipment Maintenance	423.21	0.00
526.000 · Postage	11,864.79	12,642.00
527.000 · Publishing & Advertising	584.00	506.00
528.000 · Printing	4,125.40	4,500.00
535.000 · Other Professional Services	0.00	500.00
Total 450.000 · Materials & Services	18,227.10	19,148.00
Total Expense	161,861.51	163,385.00